

County of Los Angeles
DEPARTMENT OF PUBLIC SOCIAL SERVICES

12860 CROSSROADS PARKWAY SOUTH • CITY OF INDUSTRY, CALIFORNIA 91746
Tel (562) 908-8400 • Fax (562) 908-0459



BRYCE YOKOMIZO
Director

LISA NUÑEZ
Chief Deputy



Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

December 12, 2006

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**RECOMMENDATION TO APPROVE EXTENSION OF 2006 CONTRACT TERM FOR
THE COMMUNITY SERVICES BLOCK GRANT PROGRAM CONTRACTS
(ALL DISTRICTS) (3 VOTES)**

IT IS RECOMMENDED THAT YOUR BOARD:

Delegate authority to the Director of the Department of Public Social Services (DPSS) to execute amendments to the current Community Services Block Grant (CSBG) Program contracts, in substantially similar form as the attached amendment (Attachment A). The amendments will extend the contracts on a month-to-month basis until new contracts are executed, not to exceed December 31, 2007. The estimated costs for these amendments is \$4,561,582, fully funded by Federal appropriations through the State Department of Community Services and Development's (CSD) Program Year (PY) 2006 and 2007 funding allocations. There is no Net County Cost impact.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On December 6, 2005, your Board accepted and approved State CSBG grant funds to establish the County's CSBG Program under a two year contract with the State, which expires on December 31, 2007.

The PY 2006 CSBG funding allocation and the current 97 CSBG service provider contracts with DPSS, expire on December 31, 2006. A Request for Proposal (RFP) was released on August 31, 2006 for the selection and execution of new contracts for the 2007 PY. However, it was in the best interest of the County to cancel the RFP to clarify RFP requirements and define the sub-district boundaries in the First District. A new RFP will be re-released in December 2006. Therefore, new contracts will not be executed by January 1, 2007.

The current contracts will be extended month-to-month pending completion of the new solicitation, effective January 1, 2007 through December 31, 2007. At this time the contractors so referenced in Attachment C who no longer provide CSBG services will not have their contracts extended. The recommended action will avoid any interruption in services to the low-income residents who are at or below the federally-established poverty level in Los Angeles County with access to a broad array of services in employment, education, health, housing, nutrition, linkages and emergency services.

On November 16, 2006, the Los Angeles County Community Action Board (CAB) who has broad advisory powers and responsibilities in the planning and development of all CSBG programs, and makes funding recommendations which assist the low-income people residing in the First, Second, Third, Fourth, and Fifth Supervisorial Districts, approved our recommendation to the Board as well as our funding methodology.

Implementation of Strategic Plan Goals

The recommended actions are consistent with the principles of the Countywide Strategic Plan, Goal 5: Children and Families' Well-Being as measured by achievements in the five outcome areas adopted by your Board: good health; economic well-being; safety and survival; social and emotional well-being; and educational/workforce readiness.

FISCAL IMPACT/FINANCING

On November 6, 2006, DPSS received State approval to roll-over all PY 2006 unspent funds. These funds will be utilized to extend the current contracts on a month-to-month basis. The total projected unspent funds for PY 2006 is \$466,627. Each Supervisorial District's projected unspent funds for PY 2006 are identified in Attachment B and each contractor's estimated allocation is included in Attachment C.

On November 16, 2006, Los Angeles County CAB approved our recommendation to roll-over all PY 2006 unspent funds. Our recommendation is as follows:

- Effective January 1, 2007, all of the current CSBG contractors who do not spend all of the PY 2006 funding allocation will roll-over their unspent funds until all funds are exhausted. Once PY 2006 funds are exhausted, PY 2007 CSBG Program State funds will be utilized. We estimate that there will be approximately \$466,627 unspent PY 2006 funds rolled-over.

- Effective January 1, 2007, all of the current CSBG contractors who have expended all of their PY 2006 funding allocation by the end of December 31, 2006, and whose contracts will be extended on a month-to-month basis, will receive additional monthly funds from the PY 2007 CSBG Program State funding allocation not to exceed one-twelfth of their current PY 2006 funding allocation. We estimate that they will utilize approximately \$4,094,955 PY 2007 funds for these extensions. The State funding level for PY 2007 is anticipated to remain at the same level of \$6.45 million.

The estimated costs for these amendments are fully funded by Federal appropriations through the State Department of Community Services and Development's (CSD) PY 2006 unspent funds and PY 2007 funds. There is no Net County Cost impact. Funding for the program cost in the current fiscal year is included in the Department's FY 2006-07 Final Adopted Budget. Funding for the future fiscal year will be included in the Department's budget request for that year.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

As the contracts require the development of a broad array of services in employment, education, health, housing, nutrition, linkages and emergency services to low-income residents who are at or below the federally-established poverty level in Los Angeles County which are not performed by County staff, these contracts are non-Prop A contracts. The amendments will be executed only after approval by the Chief Administrative Office and County Counsel.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will enable DPSS to continue providing CSBG services to low-income residents in all Supervisorial Districts of the Los Angeles County through its CSBG network of 97 non-profit contractors. These recommendations will preclude any interruption of current services.

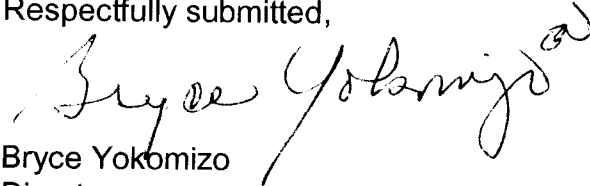
The cities of Los Angeles, Long Beach and Foothill area (Pasadena, South Pasadena, Duarte, Monrovia, Sierra Madre, Arcadia, and portions of Altadena) receive CSBG funds directly. Residents in these areas will not be served under the County's CSBG Program but rather by their own community action agencies.

The Honorable Board of Supervisors
December 12, 2006
Page 4

CONCLUSION

The Executive Officer, Board of Supervisors, is requested to return one adopted stamped Board letter to the Director of DPSS.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Bryce Yokomizo", with a stylized flourish at the end.

Bryce Yokomizo
Director

BY:jg

Attachments

c: Chief Administrative Officer
County Counsel
Auditor-Controller
Executive Officer, Board of Supervisors
Community Action Board

**AMENDMENT NUMBER FOUR
TO THE COMMUNITY SERVICES BLOCK GRANT PROGRAM CONTRACT
BY AND BETWEEN COUNTY OF LOS ANGELES AND**

(Agency Name)

Reference is being made to the contract entitled "*Los Angeles County Community Services Block Grant (CSBG) Program*" dated January 1, 2005, and further identified as County Contract # _____, Amendment Number One, dated April 1, 2005, Amendment Number Two, dated January 1, 2006, and Amendment Number Three dated August 1, 2006 hereinafter referred to as "Agreement."

Effective January 1, 2007, the Agreement is amended as follows:

- I. SECTION 3. COUNTY FISCAL OBLIGATION is revised to delete the last paragraph and to add the funding allocation effective January 1, 2007, as follows:**

The County agrees to reimburse the Contractor for eligible expenditures identified in the Budget (Exhibit D and D1) incurred during the contract period in providing services to eligible clients identified in the Statement of Work (Exhibit C and C.1) and in accordance with relevant invoicing policies and procedures set forth in this Contract; provided, however, that the amount obligated and paid to the Contractor by the County shall not exceed:

\$ _____,	Program Year (PY) 2005 (January 2005 through March 2006)
\$ _____,	PY 2006 - Fiscal Year (FY) 2005-06 (January through June 2006)
\$ _____,	PY 2006 - Fiscal Year 2006-07 (July through December 2006)
\$ _____,	PY 2006/PY 2007 - Fiscal Year 2006-07 (January 2007 through June 2007)
\$ _____,	PY 2006/2007 - Fiscal Year 2007-08 (July 2007 through December 2007)
\$ _____,	Total Allocation

The total monthly maximum amount effective January 1, 2007 will be \$ _____. Contractor shall invoice County on a monthly basis, not to exceed each month's budgeted amount.

The Contractor understands and acknowledges that the County's obligation is specifically conditioned upon the County receiving the actual program year 2007 CSBG funding from the State. In the event that the year 2007 CSBG funds are

increased/decreased, the contract amount and/or terms of this Contract will be adjusted accordingly.

PY 2006 funds are to be spent no later than March 31, 2007 and invoiced no later than May 10, 2007. **(Only for those agencies who will have unspent 2006 funds by January 1, 2007).**

II. SECTION 5. TERM OF AGREEMENT of the Preamble is revised to add the following:

The CSBG contract is extended on a month-to-month basis until new contracts are executed, not to exceed twelve months, effective January 1, 2007 through December 31, 2007. DPSS Director or its authorized representative will notify the Contractor within 10 calendar days prior to the following month's extension, that the agreement is being extended an additional month.

III. SECTION 6. CONTRACT ADMINISTRATION (a) is revised as follows:

The County Program Manager who shall be responsible for administering the Contract-related provisions of the Contract on behalf of the County shall be Luz Ductoc, CSBG Program Manager.

All Funding Requisitions and Quarterly Reports are to be submitted to:

Judie Green, County Contract Administrator
12860 Crossroads Parkway South (Main)
City of Industry, CA 91746-3411

IV. Exhibits C.1 and D.1 are added to reflect the current budget amounts for this extension commencing January 1, 2007 through December 31, 2007.

All other terms and conditions of the Agreement remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have caused this Amendment to be executed by their authorized officers. Amendment Number Four is made and entered into this _____ day of _____, 2007.

COUNTY OF LOS ANGELES

By: _____
Bryce Yokomizo, Director
Department of Public Social Services

Agency Name
(Address to be inserted)

By: _____
Authorized Signature
Title (To be inserted)

APPROVED AS TO FORM:

RAYMOND G. FORTNER, JR.
County Counsel

By: _____
Senior Deputy County Counsel

**STATEMENT OR WORK
PROGRAM SUMMARY**

Contract Year: 2007

Agency's Name

Address:

Project Title:

Project Director:

Executive Director:

Federal Identification No.:

City:

Zip:

Tel. #:

Ext.:

Tel. #:

Ext.:

Fax:

Email:

Email:

Contract No.:	
Amendment No.:	4
Modification No.:	

TYPE OF ENTITY:

(Check or circle one)

☐ COUNTY DEPARTMENT

☐ PUBLIC BODY

☒ PRIVATE/NON-PROFIT

Supervisory District	2007 CSBG PROGRAM FUNDS				AGENCY'S MATCH CONTRIBUTION (30%) ON CSBG GRANTS		(E) Total Project Cost (B+C+D)	Total Planned Undup. Clients	Total Planned Outcomes	Total Planned Service Units
	(A) Original Allocation	Amendment 3	Amendment 4	(B) Total	(C) CASH	(D) In-Kind				
1 st				\$ -			\$ -			
2 nd				\$ -			\$ -			
3 rd				\$ -			\$ -			
4 th				\$ -			\$ -			
5 th				\$ -			\$ -			
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0	0	0

PROGRAM AND BUDGET APPROVALS:

The following representatives have reviewed and approved the Statement of Work and Budget (Exhibit "C" and "D") and any additional pages attached for the performance of this contract.

Contractor's Representative Signature: _____

Date: _____

DPSS Program Monitor: _____

Date: _____

DPSS Program Manager: _____

Date: _____

COUNTY OF LOS ANGELES/DEPT. OF PUBLIC SOCIAL SERVICES
COMMUNITY SERVICES BLOCK GRANT PROGRAM

EXHIBIT "C.1"
Page 2 of 7

**STATEMENT OF WORK
PROGRAM SERVICES LOCATION**

Contract Year: 2007

Contract No.	
Amendment No.	4
Modification No:	

Agency Name:

Project Site(s) (If different from office address given on page 1):

Address (Include City and a full 9 digit Zip Code)

<hr/>	Project Director <hr/>
<hr/>	Telephone No.: <hr/>
<hr/>	Contact Email: <hr/>
<hr/>	Contact Fax No.: <hr/>

CA

Days and Hours of Operation of services (If necessary add additional pages 2a, 2b, etc.)

MONDAYS	open at: <hr/>	close at: <hr/>	24 hours <hr/>	closed <hr/>
TUESDAYS	open at: <hr/>	close at: <hr/>	24 hours <hr/>	closed <hr/>
WEDNESDAYS	open at: <hr/>	close at: <hr/>	24 hours <hr/>	closed <hr/>
THURSDAYS	open at: <hr/>	close at: <hr/>	24 hours <hr/>	closed <hr/>
FRIDAYS	open at: <hr/>	close at: <hr/>	24 hours <hr/>	closed <hr/>
SATURDAYS	open at: <hr/>	close at: <hr/>	24 hours <hr/>	closed <hr/>
SUNDAYS	open at: <hr/>	close at: <hr/>	24 hours <hr/>	closed <hr/>

Note: If additional pages are needed, please number 2b, 2c, etc.

**STATEMENT OF WORK
PROGRAM DESCRIPTION**

Contract Year: 2007

Contract No.:	
Amendment No.:	4
Modification No.:	

Agency Name:

I. Program Category: provide a description of your core program category:

Each core program category must include the following:

- 1. Services:** specific description of services, number of services to be provided and length of services.
- 2. Service Delivery:** location of service "facility", (premises where services are to be provided) and description of how services will be provided to clients:
- 3. Target Population:** description of target population and planned number of clients e.g. battered women, at risk youth, homeless, etc.
- 4. Target Area:** describe cities and supervisorial districts within the county CSBG service areas.

Note: If additional pages are needed, please number 3b, 3c, etc.

COUNTY OF LOS ANGELES/DEPT. OF PUBLIC SOCIAL SERVICES
COMMUNITY SERVICES BLOCK GRANT PROGRAM

EXHIBIT "C.1"
Page 3a of 7

STATEMENT OF WORK
PROGRAM DESCRIPTION

Contract Year: 2007

Agency Name:

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Contract No.:	
Amendment No.:	4
Modification No.	

Agency may provide support services in addition to their core services. Support service unit must be described in a similar manner as core services units.

II. **Service Unit:** must have a clear definition of what constitutes a service unit, length of time and cost per service unit e.g. one hour of classroom education @ \$20.00, one bed-night @ \$25.00, one hour of professional counseling @ \$50.00, one bag of grocery value @ \$10.00.

III. **OUTCOMES:** Please define the outcome(s) your clients will achieve as a result of your service(s), the time it will take to achieve an outcome and define the type of evaluation or follow-up your agency will conduct to ensure the client has achieved the outcome(s).

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Contract Year: 2007

Contract No.	
Amendment No.	4
Modification No.	

Goal	Program Category	Outcome	Dist.	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov.	Dec.	Total
				Client												0
				Outcome												0
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COUNTY OF LOS ANGELES/DEPT. OF PUBLIC SOCIAL SERVICES
COMMUNITY SERVICES BLOCK GRANT PROGRAM

EXHIBIT "C.1"
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OUTCOMES

Goal	Program Category	Sub Goal	Outcome
1.1	Employment	1.1 A	Unemployed and obtained a job.
		1.1 B	Employed and obtained an increase in employment income.
		1.2 A	Obtained pre-employment skills/competencies required for employment and received a certificate or diploma.
		1.2 B	Completed Adult Basic Education (ABE) or General Educational Development (GED) and received a certificate or
		1.2 C	Enrolled children in "before" or "after" school programs, in order to acquire or maintain employment.
		1.2 D	Obtained health care services for themselves or a family member in support of employment stability.
		1.2 E	Obtained safe and affordable housing in support of employment stability.
		1.2 F	Number and percentage obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments.
1.2	Employment Support		
6.1	Independent Living	6.1 A	Senior Citizens were able to maintain an independent living situation as a result of the services.
		6.1 B	Individuals with Disabilities were able to maintain an independent living situation as a result of the services.
		6.2 A	Individuals/families obtained adequate food for themselves or their family.
		6.2 B	Individuals/families temporarily obtained adequate shelter for themselves and their families (Homeless only).
		6.2 C	Obtained emergency medical care.
		6.2 D	Received protection from violence (Domestic violence services including shelter and emergency legal services).
6.2	Emergency Assistance	6.2 E	Received legal assistance (Immigration services, legal and financial management assistance, and imminent eviction from their place of residence).
		6.2 F	Received transportation.
		6.2 G	Civil/Family Law services to include but not limited to, paternity and visitation.
		6.3 A1	Children participate pre-school activities to develop school readiness skills.
		6.3 B1	Youth improve physical health and development.
		6.3 B2	Youth improve social/emotional development.
		6.3 B3	Youth avoid risk-taking behavior for a defined period of time.
6.3	Child and Family Development	6.3 B4	Youth have reduced involvement with criminal justice system.
		6.3 B5	Youth increased academic, athletic or social skills for school success by participating in before or after school programs.
		6.3 C1	Parents and other adults learned and exhibit improved parenting skills.
		6.3 C2	Parents and other adults learned and exhibit improved family functioning skills.
6.4	Agency Capacity Building	6.4 A	Improved grantsmanship, administrative capacity, outreach and community responses in order to achieve family and community outcomes.

Contract Year: 2007

Contract No.:	
Amendment No.:	4
Modification No.	

Agency Name:

[illegible]

COUNTY OF LOS ANGELES/DEPT. OF PUBLIC SOCIAL SERVICES
COMMUNITY SERVICES BLOCK GRANT PROGRAM

EXHIBIT "C.1"
Page 7 of 7

CSBG PROGRAM AND SERVICE CATEGORIES

Goal	Program Category	Service Category
1.1	Employment	Employment placement/obtain job. Employment counseling & search. Services to obtain pre-employment skills/competencies and receive certificate or diploma. Educational services to complete Adult Basic Education (ABE) or General Educational Development (GED) and received a certificate or diploma. "Before" and "After" school programs, in order to acquire or maintain employment. Health care services in support of employment stability. Housing in support of employment stability. Services to obtain court-ordered child support payments. Percentage and annual aggregated amount of payments. In-home assistance in order to maintain independent living. Congregate meals, recreational, physical or social activities in order to maintain independent living. Transportation services in order to maintain independent living. Food and nutrition Temporary shelter Emergency medical/dental care Protection from violence (Domestic violence services including shelter and emergency legal services) Legal services (Immigration services, legal and financial management assistance, and imminent eviction from their place of residence). Received transportation. Civil/Family Law services to include but not limited to, paternity and visitation. Activities to develop children's school readiness skills. Services to improve youth's physical health and development. Services to improve social/emotional development. Services to youth to avoid risk-taking behavior. Services to youth to reduce involvement with criminal justice system. Services to youth to increase academic, athletic or social skills for school success. Services to parents and adults to learn parenting skills. Services to parents and adults to learn family functioning skills. Grantsmanship/Administrative capacity in order to achieve family and community outcomes. Agency board development.
1.2	Employment Support	
6.1	Independent Living	
6.2	Emergency Assistance	
6.3	Child and Family Development	
6.4	Agency Capacity Building	

Agency Name:

Contract No.:	
Amendment No.:	4
Modification No.:	

Project Title:

PROJECT PERSONNEL BUDGET								
(A) No. of Person(s)	(B) Position/Title/Name	(C) Actual Monthly Salary/Hourly Rates	(D) % of time employee on CSBG	(E) Months/Hours to be employed	(F) Total Project Cost (A) x (C) x (D) x (E)	(G) CSBG Program Funded Portion	Agency's Match (Non- Federal Funds)	
							(H) Cash	(I) In Kind
					\$ -			
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EXHIBIT "D.1"
Page 2 of 3

Page 2 of 3

Contract No.:	
Amendment No.:	4
Modification No.:	

Note: Category Total in column D must be equal to column C and also must equal the total of columns: E, F, G, H, and I.

SERVICE UNIT PRICE BUDGET

Contract No.:	
Amendment No.:	4
Modification No.:	

Agency Name: _____

Program Category	Service Category	District:			District:			District:			Total All Districts	
		(A) # Units	(B) Unit Price	(AxB) Total	(A) # Units	(B) Unit Price	(AxB) Total	(A) # Units	(B) Unit Price	(AxB) Total	# Service Units	Amount
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**COMMUNITY SERVICES BLOCK GRANT (CSBG)
PROJECTED FUNDING BY
SUPERVISORIAL DISTRICT**

SUPERVISORIAL DISTRICT	PY 2006 TOTAL ALLOCATION	PY 2006 PROJECTED UNSPENT FUNDS	PY 2007 PROJECTED TWELVE MONTH EXPENDITURES
FIRST	\$ 1,762,754	\$ 178,214	\$ 1,471,987
SECOND	\$ 1,071,550	\$ 94,806	\$ 968,549
THIRD	\$ 155,214	\$ 22,057	\$ 121,801
FOURTH	\$ 724,884	\$ 60,914	\$ 658,426
FIFTH	\$ 996,301	\$ 110,636	\$ 874,192
TOTAL	\$ 4,710,703	\$ 466,627	\$ 4,094,955

COMMUNITY SERVICES BLOCK GRANT (CSBG)

CSBG Amend IV - Funding Allocations

ATTACHMENT C

Supervisory District 1		PY 2006 ALLOCATION	PY 2006 UNSPENT FUNDS	ESTIMATED PY 2007 FUNDS (12 MO)
1	Basic Adult Spanish Education*	\$ 65,579	\$ 24,260	
2	Bienvenidos Children's Center, Inc.	\$ 68,850	\$ 2,586	\$ 65,579
4	Boys and Girls Club of Pomona Valley	\$ 38,285	\$ 3,174	\$ 38,285
5	Chicana Services Action Center, Inc.	\$ 98,709	\$ 1,757	\$ 98,709
6	Chinatown Service Center	\$ 12,309	\$ -	\$ 12,309
7	Church of Our Saviour/Our Saviour Center	\$ 101,873	\$ -	\$ 101,873
8	Community and Senior Services Department**	\$ 24,419	\$ 24,419	
9	Community Rehabilitation Services, Inc.	\$ 88,061	\$ 16,007	\$ 88,061
10	Community Union, Inc.	\$ 74,945	\$ -	\$ 74,945
11	East Los Angeles Women's Center	\$ 29,833	\$ -	\$ 29,833
12	Eastmont Community Center	\$ 107,172	\$ -	\$ 107,172
13	Harriet Buhai Center for Family Law	\$ 81,323	\$ -	\$ 81,323
14	Human Services Association	\$ 67,481	\$ 2,705	\$ 67,481
15	Inland Valley Council of Churches	\$ 28,659	\$ -	\$ 28,659
16	Jovenes, Inc.	\$ 65,466	\$ 1,146	\$ 65,466
17	L.A. Family Housing Corporation	\$ 70,743	\$ 13,488	\$ 70,743
18	Little Tokyo Community Development Corp.	\$ 25,259	\$ 1,380	\$ 25,259
19	Los Angeles Conservation Corps.	\$ 31,506	\$ 8,280	\$ 31,506
20	Mental Health Advocacy Services, Inc.	\$ 30,214	\$ -	\$ 30,214
21	Neighborhood Legal Services of Los Angeles County	\$ 104,534	\$ -	\$ 104,534
22	Plaza Community Center, Inc.	\$ 34,611	\$ 4,467	\$ 34,611
23	Rio Hondo Temporary Home	\$ 68,166	\$ 2,229	\$ 68,166
24	Soledad Enrichment Action, Inc.	\$ 87,984	\$ 14,116	\$ 87,984
25	Southeast Churches Service Center	\$ 53,035	\$ 4,315	\$ 53,035
26	Special Service for Groups (Children's Dental)	\$ 76,295	\$ 12,895	\$ 76,295
27	SPIRITT Family Services	\$ 93,750	\$ 9,809	\$ 93,750
28	Women's and Children's Crisis Shelter, Inc.	\$ 63,579	\$ -	\$ 63,579
29	YWCA San Gabriel Valley (Intervale)	\$ 50,830	\$ 11,897	\$ 50,830
30	Unallocated Funds	\$ 19,284	\$ 19,284	
TOTAL==>		\$ 1,762,754	\$ 178,214	\$ 1,650,201
Unspent PY 2006 funds				\$ (178,214)
Estimated PY 2007 funds needed				\$ 1,471,987

*Contractors who are no longer providing services

**CSS MOU was never executed

COMMUNITY SERVICES BLOCK GRANT (CSBG)
CSBG Amendment IV - Funding Allocations

ATTACHMENT C

Supervisory District 2		PY 2006 ALLOCATION	PY 2006 UNSPENT FUNDS	ESTIMATED PY 2007 FUNDS (12 MO)
1	1736 Family Crisis Center	\$ 17,655	\$ 10,112	\$ 17,655
2	African American Unity Center	\$ 11,985	\$ -	\$ 11,985
3	Akila Concepts, Inc.	\$ 24,299	\$ -	\$ 24,299
4	Asian American Drug Abuse Program, Inc. (Viet)	\$ 33,748	\$ 6,462	\$ 33,748
5	Asian American Drug Abuse Program, Inc.(Youth)	\$ 20,975	\$ 9,108	\$ 20,975
6	California Council for Veterans Affairs, Inc.	\$ 45,181	\$ -	\$ 45,181
7	Catholic Charities of Los Angeles, Inc.	\$ 12,742	\$ -	\$ 12,742
8	Center for the Pacific-Asian Family, Inc.	\$ 28,648	\$ 2,173	\$ 28,648
9	Centinela Youth Services	\$ 14,214	\$ -	\$ 14,214
10	Coalition of Mental Health Professionals, Inc.	\$ 37,236	\$ 2,298	\$ 37,236
11	Community Legal Services	\$ 12,518	\$ -	\$ 12,518
12	Community Service Desk, Inc. (declined funding)			
13	Community Union, Inc.	\$ 23,040	\$ -	\$ 23,040
14	Compton Welfare Rights Organization, Inc.	\$ 104,233	\$ -	\$ 104,233
15	Constitutional Rights Foundation	\$ 43,898	\$ -	\$ 43,898
16	Creative Neighbors Always Sharing	\$ 28,799	\$ -	\$ 28,799
17	Crenshaw West Adams-Leimert Consortium, Inc.	\$ 12,868	\$ -	\$ 12,868
18	Harriett Buhai Center for Family Law	\$ 13,226	\$ -	\$ 13,226
19	High Standard Educational Center	\$ 12,363	\$ -	\$ 12,363
20	Hernandez Los Angeles Economic & Community Development Corp.	\$ 15,689	\$ -	\$ 15,689
21	Innovative Educational Systems (declined funding)			
22	Institute For Black Parenting	\$ 10,289	\$ 2,969	\$ 10,289
23	Institute for Multicultural Counseling and Education Services, Inc.	\$ 23,037	\$ -	\$ 23,037
24	Jenesse Center, Inc.	\$ 34,265	\$ -	\$ 34,265
25	Jewish Vocational Service	\$ 15,477	\$ 5,419	\$ 15,477
26	JWCH Institute, Inc.	\$ 13,121	\$ -	\$ 13,121
27	Legal Aid Foundation of Los Angeles	\$ 12,337	\$ -	\$ 12,337
28	Los Angeles Conservation Corps.	\$ 13,120	\$ 3,862	\$ 13,120
29	Los Angeles U.S.D./ Division of Adult and Career Education	\$ 13,120	\$ 6,897	\$ 13,120
30	Mary Lind Foundation	\$ 12,590	\$ -	\$ 12,590
31	Office of Samoan Affairs	\$ 22,766	\$ -	\$ 22,766
32	Peace and Joy Care Center	\$ 32,601	\$ 3,167	\$ 32,601
33	People Assisting the Homeless (P.A.T.H.)	\$ 39,680	\$ -	\$ 39,680
34	Project Impact, Inc.	\$ 40,309	\$ 1,690	\$ 40,309
35	Rainbow Services, Ltd. (declined funding)			
36	Richstone Family Center	\$ 22,139	\$ 2,311	\$ 22,139
37	San Pedro Community Legal Services	\$ 13,120	\$ 6,821	\$ 13,120
38	Soledad Enrichment Action, Inc.	\$ 12,211	\$ 4,914	\$ 12,211
39	South Central Health & Rehabilitation Program	\$ 10,570	\$ -	\$ 10,570
40	Southeast Churches Service Center	\$ 13,085	\$ 1,373	\$ 13,085
41	Special Services for Groups (Hurting & Hungry)	\$ 32,737	\$ -	\$ 32,737
42	Special Services for Groups (Grant Writing)	\$ 12,724	\$ 4,243	\$ 12,724
43	Special Services for Groups (Tongan Community)	\$ 43,013	\$ -	\$ 43,013
44	The Help Group Child and Family Center	\$ 11,857	\$ 3,921	\$ 11,857
45	Truevine Community Outreach	\$ 11,461	\$ -	\$ 11,461
46	United American Indian Involvement, Inc.	\$ 22,139	\$ -	\$ 22,139
47	United States Veterans Initiative	\$ 12,059	\$ 3,200	\$ 12,059
48	United Women In Transition	\$ 14,392	\$ 1,500	\$ 14,392
49	Watts Labor Community Action Committee	\$ 9,903	\$ 2,364	\$ 9,903
50	Youth Alive	\$ 25,916	\$ 1,807	\$ 25,916
51	Unallocated Funds	\$ 8,195	\$ 8,195	
TOTAL==>		\$ 1,071,550	\$ 94,806	\$ 1,063,355
		Unspent PY 2006 funds		\$ (94,806)
		Estimated PY 2007 funds needed		\$ 968,549

COMMUNITY SERVICES BLOCK GRANT (CSBG)
CSBG Amend IV - Funding Allocations

Supervisory District 3		PY 2006 ALLOCATION	PY 2006 UNSPENT FUNDS	ESTIMATED PY 2007 FUNDS (12 MO)
1	Basic Adult Spanish Education, Inc. *	\$ 10,171		
2	Center for the Pacific-Asian Family, Inc.	\$ 11,671	\$ 1,023	\$ 11,671
3	Covenant House California			
4	Gay & Lesbian Adolescent Social Services	\$ 11,752	\$ -	\$ 11,752
5	Jewish Family Services of Los Angeles	\$ 12,997	\$ 3,584	\$ 12,997
6	Jewish Vocational Service	\$ 17,653	\$ 6,324	\$ 17,653
7	L.A. Family Housing Corporation	\$ 18,583	\$ -	\$ 18,583
8	Neighborhood Legal Services of Los Angeles County	\$ 22,897	\$ 5,545	\$ 22,897
9	Step Up on Second Street, Inc.	\$ 16,978	\$ 1,966	\$ 16,978
10	St. Joseph Center	\$ 18,450	\$ -	\$ 18,450
11	The Help Group Child and Family Center	\$ 12,877	\$ 2,430	\$ 12,877
12	Unallocated Funds	\$ 1,185	\$ 1,185	
TOTAL==>		\$ 155,214	\$ 22,057	\$ 143,858
Unspent PY 2006 funds				\$ (22,057)
Estimated PY 2007 funds needed				\$ 121,801

*Contractors who are no longer providing services.

COMMUNITY SERVICES BLOCK GRANT (CSBG)

CSBG Amend IV - Funding Allocations

Supervisory District 4		PY 2006 ALLOCATION	PY 2006 UNSPENT FUNDS	ESTIMATED PY 2007 FUNDS (12 MO)
1	1736 Family Crisis Center	\$ 67,893	\$ 14,614	\$ 67,893
2	Catholic Charities of Los Angeles, Inc.	\$ 115,409	\$ 9,820	\$ 115,409
3	Center for the Pacific-Asian Family, Inc.	\$ 22,113	\$ 1,154	\$ 22,113
4	Consolidated Youth Services Network	\$ 16,217	\$ -	\$ 16,217
5	Harriet Buhai Center for Family Law	\$ 16,572	\$ -	\$ 16,572
6	Human Services Association	\$ 11,179	\$ -	\$ 11,179
7	Los Amigos Research & Education Institute, Inc	\$ 182,032	\$ 21,859	\$ 182,032
8	Office of Samoan Affairs	\$ 22,449	\$ -	\$ 22,449
9	Rainbow Services, Ltd.	\$ 69,798	\$ 1,302	\$ 69,798
10	Rio Hondo Temporary Home	\$ 36,344	\$ 1,265	\$ 36,344
11	San Pedro Community Legal Services	\$ 16,215	\$ -	\$ 16,215
12	Su Casa Domestic Abuse Network	\$ 65,788	\$ 5,356	\$ 65,788
13	Women's and Children's Crisis Shelter, Inc.	\$ 48,674	\$ -	\$ 48,674
14	Women Shelter of Long Beach	\$ 28,657	\$ -	\$ 28,657
15	Unallocated Funds	\$ 5,544	\$ 5,544	
TOTAL==>		\$ 724,884	\$ 60,914	\$ 719,340
Unspent PY 2006 funds				\$ (60,914)
Estimated PY 2007 funds needed				\$ 658,426

COMMUNITY SERVICES BLOCK GRANT (CSBG)
 2006 CSBG Amend IV - Funding Allocations

Supervisory District 5		PY 2006 ALLOCATION	PY 2006 UNSPENT FUNDS	ESTIMATED PY 2007 FUNDS (12 MO)
1	Activities for Retarded Children	\$ 38,635	\$ -	\$ 39,330
2	Antelope Valley Boys & Girls Club	\$ 38,635	\$ -	\$ 39,330
3	Antelope Valley Domestic Violence Council	\$ 76,542	\$ 9,043	\$ 77,237
4	Antelope Valley Hospital District	\$ 41,036	\$ 11,082	\$ 41,731
5	Armenian Relief Society of Western U.S.A., Inc.	\$ 29,124	\$ -	\$ 29,819
6	Asian Youth Center	\$ 38,635	\$ 8,835	\$ 39,330
7	Catholic Charities of Los Angeles, Inc.	\$ 28,925	\$ -	\$ 29,620
8	Centinela Youth Services	\$ 9,626	\$ -	\$ 10,321
9	Child and Family Center	\$ 41,036	\$ 1,651	\$ 41,731
10	Chinatown Service Center	\$ 26,552	\$ 8,634	\$ 27,247
11	Community Rehabilitation Services, Inc.	\$ 26,259	\$ 3,388	\$ 26,954
12	Community Union, Inc.	\$ 16,727	\$ -	\$ 17,422
13	Crossroads, Inc.	\$ 38,923	\$ -	\$ 39,618
14	Family Counseling Services of WSGV	\$ 38,635	\$ 3,079	\$ 39,330
15	Foothill Family Service	\$ 19,163	\$ -	\$ 19,858
16	Foothill Unity Center, Inc.	\$ 30,186	\$ -	\$ 30,881
17	Foundation for Children's Dental Health	\$ 10,863	\$ 1,077	\$ 11,558
18	Friends Outside in Los Angeles County, Inc.	\$ 33,736	\$ -	\$ 34,431
19	Haven House, Inc.	\$ 38,828	\$ -	\$ 39,523
20	Institute for Multicultural Counseling and Education Services, Inc.	\$ 41,036	\$ 8,643	\$ 41,731
21	Institute for Urban Research and Development*	\$ 18,083	\$ -	
22	Murrell's Community Service Agency *	\$ 3,855	\$ 3,855	
23	Neighborhood Legal Services of Los Angeles County	\$ 17,765	\$ -	\$ 18,460
24	The Boys and Girls Club of the Foothills	\$ 38,875	\$ 6,001	\$ 39,570
25	United Community Action Network	\$ 38,635	\$ 3,074	\$ 39,330
26	YWCA of Glendale	\$ 31,391	\$ -	\$ 32,086
27	YWCA San Gabriel Valley (Intervale)	\$ 38,635	\$ -	\$ 39,330
28	YWCA San Gabriel Valley (WINGS)	\$ 138,342	\$ 34,656	\$ 139,037
29	Unallocated Funds	\$ 7,618	\$ 7,618	
TOTAL==>		\$ 996,301	\$ 110,636	\$ 984,822
Unspent PY 2006 funds				\$ (110,636)
Estimated PY 2007 funds needed				\$ 874,186

*Contractors who are no longer providing services.